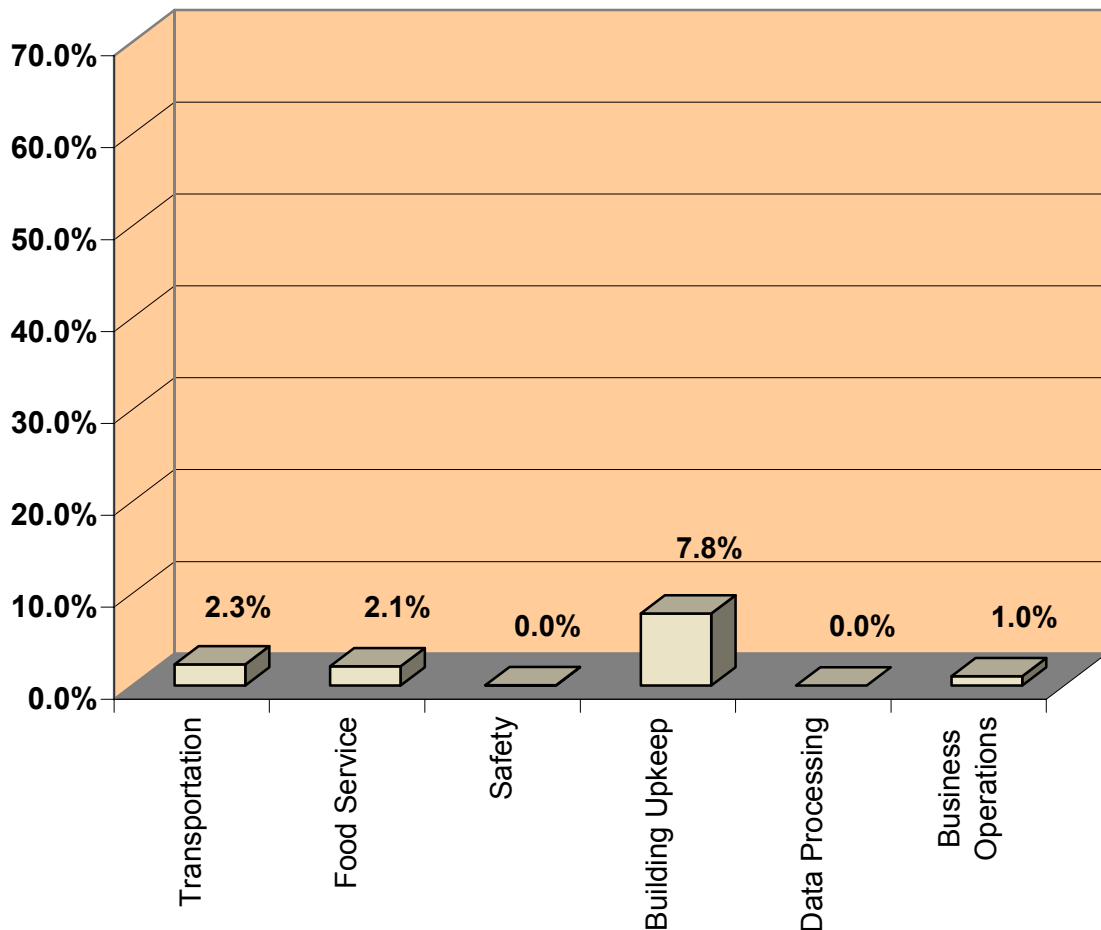


Bristol Warren Regional School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,566	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,176,919	\$330	2.3%
Food Service	\$1,078,305	\$302	2.1%
Safety	\$16,303	\$5	0.0%
Building Upkeep, Utilities, et al	\$4,041,415	\$1,133	7.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$512,104	\$144	1.0%
Operations Expenditures	\$6,825,047	\$1,914	13.2%
Total District Expenditures	\$51,754,792	\$14,513	100.0%